

2015 Wawasee Community School Corporation Annual Performance Report (APR)

General Explanations

The APR is a report on the performance of schools and school corporations (districts) in your area. The goal is to provide information regarding the progress schools are making to help students become college-and-career ready. Where possible, this report contains three years of data to show trends – not just this year’s results. In addition, the State Average is also shown for comparison purposes. There are additional indicators that are available on the Indiana Department of Education’s Web site (compass.doe.in.gov), including data broken out by different student subgroups, such as race, gender, income level and special education.

The data in this report have been supplied by the Indiana Department of Education and local school corporations. The report provides the most recent data available.

Indiana educators and citizens have developed higher academic standards for all students. These standards are necessary to prepare Indiana students to be successful in life, whether they go directly to higher education or to the workplace. The scores for ISTEP+ are listed under each school to reflect student progress toward those standards. **Note: In 2014-15 Indiana transitioned to a new, more rigorous college-and-career ready standards and a new statewide assessment to measure these standards. Therefore ISTEP results are not comparable to previous data.** For high schools, you also will see graduation rates and the percentage of graduates who plan to go on to college.

Other important data are provided, such as average attendance rates and indicators of school safety, including expulsions and suspensions. Also included is information about your school corporation, such as how much is spent, on average, for each student; how much teachers are paid; and the percentage of corporation students who are in special education classes or gifted and talented classes.

Definitions (in the order found on the report)

Corporation Level & General School Data	
A-F Accountability Grade	Grade calculated by the IDEOE per 511 IAC 6.2-6 and officially assigned by the State Board of Education. For 2014-15, Schools and Corporations were assigned the better of their 2013-14 grade or the 2014-15 calculated grade.
Student Enrollment	Number of students enrolled on October 1 of the school year. Note: Counts for Membership purposes are taken on a different day and may differ.
Non-Waiver Grad Rate	For 2014-15, the percentage of students who entered Grade 9 in Fall 2012 and graduated in four years or less without a waiver
College and Career Readiness Rate	The percentage of 2015 four year graduates who passed an Advanced Placement test, passed an International Baccalaureate test, received 3 hours of Dual Credit, or received an Industry Certification. Note: This data are not available for the 2015 cohort at time of publication.

Career and Technical Diplomas	Core 40 with Technical Honors Diplomas
Certified Teachers	Teachers certified to teach as reported by School Corporation (includes guidance counselors and other non-administrator staff)
National Board Certified Teachers	Teachers who have obtained National Board Certification as reported by the School Corporation. More information can be found at http://boardcertifiedteachers.org/
Total Expenditure Per Pupil Three Year Average	Amount the School Corporation is spending on average per student
Academic Achievement Expenditures	Direct Classroom expenditures such as teacher salaries and benefits, instructional materials, instructional supervision, etc
Instructional Support Expenditures	Student Support expenditures such as social work, guidance, health, speech pathology, audiology, school administration, etc
Overhead and Operations Expenditures	Non-instructional operating costs such as corporation administration, accounting, payroll, facility maintenance, facility operation, security, pupil transportation, food SERVICES, etc
Non-Operating Expenditures	Expenditures that are not related to the day-to-day operation such as facilities acquisition and construction, debt service obligations

Teacher Salary Range	Salary range is calculated by reviewing the salaries for teachers as provided by the School Corporation. Teachers must be reported at 100% for 180-195 days
Students in Special Education	Students (including non-public Students) who are receiving special education services
Students in Gifted and Talented Education	Percentage of students enrolled in gifted and talented education programs as defined locally
Percent of Instruction Delivered Through Vocational Education	Percentage of total instructional hours delivered through vocational education classes
Students Receiving Free or Reduced Price Lunches	Students who receive free or reduced price lunches due to family income level
Limited English Proficiency Students	Students whose inability to communicate English prevents them from participating fully in a standard educational program
ISTEP+ Remediation Funding	Funding received by the state to provide remedial programs
Alternative Education	Students enrolled and receiving instruction for at least 10 days in an approved alternative education program
Intra District Mobility	Percentage of students who moved from one school to another in the same school corporation
Inter District Mobility	Percentage of students who moved from one school to another in a different school corporation
Pupil Enrollment to Certified Employee Ratio	Number of Students per Certified Employees as reported by the School Corporation
Attendance Rate	Average attendance rate for students

High School Data	
Career and Technical Programs	Programs administered through the Department of Workforce Development that often result in an Industry Certification
ECA Math Standard	End of Course Assessment Math Standard – Algebra I (Passage is Required for Graduation) Pass rates are for first time test takers
ECA English Language Arts Standard	End of Course Assessment 10 th Grade English (Passage is Required for Graduation) Pass rates are for first time test takers
International Baccalaureate	Program of Study offered by some authorized schools that may result in a student receiving a specialized diploma called an International Baccalaureate Diploma. More information can be found at www.ibo.org
AP (Advanced Placement)	Program of Study that offers college level courses and exams to high school students that can result in students receiving college credit.
SAT (Scholastic Aptitude Test)	Standardized test results of which are commonly used in College Admissions. Average shown is for graduating class.
Core 40	Basic High school graduation requirements More information on the graduation requirements and types of diplomas can be found at http://www.doe.in.gov/student-services/student-assistance/academic-guidance
Core 40 with Honors diploma	Either Core 40 with Academic Honors or Core 40 with Technical Honors
Percent of Graduates Pursuing College	These data are supplied by the School Corporation when they submit the list of graduates
Graduation Rate	For 2014-15, the percentage of students who entered Grade 9 in Fall 2012 and graduated in four years or less.

Elementary/Middle School Data	
ISTEP+	Grade specific exam given to all students. All students in Grades 3-8 are tested annually in Math and English/Language Arts. Students in grades 4 and 6 are also tested in Science. Students in grades 5 and 7 are also tested in Social Studies. In 2014-15 Indiana transitioned to a new, more rigorous college-and-career ready standards and a new statewide assessment to measure these standards. Therefore ISTEP results are not comparable to previous data.
IREAD	Exam given to all students in grade 3 to test reading proficiency. Students must pass the exam to advance to grade 4

Contact:

If you have any questions about this information, you should contact your local school corporation or contact the Department of Education at 317-232-9050 or by e-mail at schoolaccountability@doe.in.gov.

Wawasee Community School Corp, Syracuse 4345

Indicator	Corporation Results				State
	'12-'13	'13-'14	'14-'15	'15-'16	Total
A-F Accountability Grade	C	B	B		
Student Enrollment	3,112	3,086	3,154	3,163	1,046,026
Non-Waiver Grad Rate	79.5	85.8	86.5		82.74
College and Career Readiness Rate	47.4	56.4	N/A		
Percentage of Career and Technical Diplomas	2.6	3.1	5.5		1.4
Number of Certified Teachers	199	192	196		63,167
Number of National Board Certified Teachers	0	0	0		192
Total Expenditure Per Pupil Three Year Average	\$11,481	\$11,682	\$11,809		\$11,052
Percent Academic Achievment Expenditures	46.1	41.7	42.5		48.7
Percent Instructional Support Expenditures	6.5	7.1	7		8.2
Percent Overhead and Operations Expenditures	21.6	21.7	23.7		23.2
Percent Non-Operating Expenditures	25.8	29.6	26.8		19.9
Teacher Salary Range - Minimum*	\$35,169	\$35,169	\$33,231		\$24,153
Teacher Salary Range - Maximum	\$63,865	\$63,865	\$63,865		\$89,516
Percent of Students in Special Education	16.7	17.7	17.4		14.9
Percent of Students in Gifted and Talented Education	17.0	15.7	15.1		14.4
Percent of Instruction Delivered Through Vocation Education	12.2	8.5	8.9		5.7
Percent of Students Receiving Free or Reduced Price Lunches	47.6	45.6	44.9		49.2
Percent of Limited English Proficiency Students	5.1	4.8	4.5		5.5
Total ISTEP+ Remediation Funding	\$8,092	\$10,833	\$10,799		\$6,000,150
Number of Students in Alternative Education	67	65	62		16,799
Percentage of Students in Alternative Education	2.2	2.1	2.0		2.45
Intra District Mobilty	0.6	0.6	0.9		0.5
Inter District Mobilty	7.9	8.9	6.8		11.5

*The salaries listed here are part-time salaries. WCSC'S beginning teacher salary for a first year, full-time teacher with less than fifteen additional credit hours above an initial degree is \$36,400.

Corporation Goals for Expenditure Categories in Indiana Code 20-42.5-3-5

Wawasee Board of School Trustees Expenditure Goal:
With projected minimal new revenue to the corporation, increases to the student expenditure categories will be difficult due to the unique circumstance that the Wawasee Community School Corporation is a declining enrollment school corporation with increasing facility maintenance needs. Thus:
The Wawasee Community School Corporation shall make every effort to maintain the current level between the expenditures for the student instructional expenditure categories and the other expenditure categories as described in IC 20-42.5-3-5, for the next fiscal year.

Wawasee High School, Syracuse 3639

Indicator	School Results				State
	'12-'13	'13-'14	'14-'15	'15-'16	Total
A-F Accountability Grade	A	B	B		
Student Enrollment	933	935	962	1,005	1,046,026
Number of Students in Career and Technical Program	734	715	703		167,961
Percentage of Students in Career and Technical Program	78.7	76.5	73.1		49.15
Percent Passing ECA Math Standard	77.5	72.2	74.4		68.9
Percent Passing ECA English Language Arts Standard	73.9	72.6	72.3		77.9
Percent of Graduates Who Have Passeded Both ECA Standards	79.48	85.79	86.49		82.75
Percent of Graduates Granted Waivers for the ECA	7.1	3.7	3.5		7.1
Number of International Baccalaureate Diplomas	0	0	0		657
Percent of Students Taking Advanced Placement Exams	5.6	5.1	6.7		3.9
Percent of AP Test with Score of 3,4,5	44.8	40.0	54.8		49.7
SAT Average Score for Graduating Class	979.6	949.7	988.9		987.6
Percent of 12th Graders Taking SAT	47.2	45.8	46.1		45.9
Percent Core 40 with Honors Diploma	33.7	30.7	44.2		37.2
Percent Core 40 Diploma	88.3	84.0	83.4		87.1
Percent of Graduates Pursuing College	74.7	66.1	72.7		78.3
Pupil Enrollment to Certified Employee Ratio	13	13	14		13
Graduation Rate	85.6	89.1	89.6		88.9
Attendance Rate	95.2	95.3	95.0		95.8
Number of Students with More Than 10 Unexcused Days Absent	74	100	113		71,716
Number of Students absent greater than 10% of School Year	108	105	113		79,014
Number of Students Retained in the 9th Grade	23	22	26		886
Number of Students Who Have Dropped Out	8	7	8		3,607
Number of Students Suspended	186	167	164		90,803
Number of Expulsions and Suspensions Involving Drugs, Weapons, or Alcohol	13	8	15		6,705
Number of Out of School Suspensions	125	97	105		108,934
Number of In School Suspensions	206	233	303		96,792

* In 2014-15 Indiana transitioned to new, more rigorous college-and-career ready standards and a new statewide assessment to measure these standards. Therefore, results are not comparable to previous data.

Syracuse Elementary School, Syracuse 3637

Indicator	School Results				State
	'12-'13	'13-'14	'14-'15	'15-'16	Total
A-F Accountability Grade	D	C	B		
Student Enrollment	495	508	528	531	1,046,026
Percentage of Students Passing IREAD	96.9	96.1	95.7		90.1
* Grade 3 Percent Passing ISTEP+ Math Standard	87.5	80.3	73.4		62.6
* Grade 3 Percent Passing ISTEP+ Language Arts Standard	83.3	84.2	78.3		73.2
* Grade 4 Percent Passing ISTEP+ Math Standard	85.9	79.2	70.7		65.2
* Grade 4 Percent Passing ISTEP+ Language Arts Standard	89.1	74.0	74.3		70.4
* Grade 4 Percent Passing ISTEP+ Science Standard	81.3	71.9	76.0		71.4
* Grade 5 Percent Passing ISTEP+ Math Standard	78.7	81.4	65.6		68.4
* Grade 5 Percent Passing ISTEP+ Language Arts Standard	57.3	71.0	63.4		65.2
Pupil Enrollment to Certified Employee Ratio	14	14	15		13
Attendance Rate	96.2	96.3	96.4		95.8
Number of Students with More Than 10 Unexcused Days Absent	16	10	10		71,716
Number of Students absent greater than 10% of School Year	30	15	12		79,014
Number of Students Suspended		8	11		90,803
Number of Out of School Suspensions		3	2		108,934
Number of In School Suspensions		11	18		96,792

* In 2014-15 Indiana transitioned to new, more rigorous college-and-career ready standards and a new statewide assessment to measure these standards. Therefore, results are not comparable to previous data.

North Webster Elementary Sch, Syracuse 3625

Indicator	School Results				State
	'12-'13	'13-'14	'14-'15	'15-'16	Total
A-F Accountability Grade	B	C	C		
Student Enrollment	524	539	529	505	1,046,026
Percentage of Students Passing IREAD	93.2	90.1	93.7		90.1
* Grade 3 Percent Passing ISTEP+ Math Standard	73.2	75.8	51.1		62.6
* Grade 3 Percent Passing ISTEP+ Language Arts Standard	78.2	79.1	69.9		73.2
* Grade 4 Percent Passing ISTEP+ Math Standard	85.5	66.7	60.4		65.2
* Grade 4 Percent Passing ISTEP+ Language Arts Standard	80.5	82.9	64.8		70.4
* Grade 4 Percent Passing ISTEP+ Science Standard	72.0	61.0	58.7		71.4
* Grade 5 Percent Passing ISTEP+ Math Standard	85.4	91.6	58.4		68.4
* Grade 5 Percent Passing ISTEP+ Language Arts Standard	76.3	82.9	62.2		65.2
Pupil Enrollment to Certified Employee Ratio	12	12	13		13
Attendance Rate	96.2	96.3	95.4		95.8
Number of Students with More Than 10 Unexcused Days Absent	29	30	38		71,716
Number of Students absent greater than 10% of School Year	24	22	37		79,014
Number of Students Suspended	10	17	6		90,803
Number of Expulsions and Suspensions Involving Drugs, Weapons, or Alcohol	3	0	4		6,705
Number of Out of School Suspensions	3	3	2		108,934
Number of In School Suspensions	10	18	4		96,792

* In 2014-15 Indiana transitioned to new, more rigorous college-and-career ready standards and a new statewide assessment to measure these standards. Therefore, results are not comparable to previous data.

Wawasee Middle School, Syracuse 3630

Indicator	School Results				State
	'12-'13	'13-'14	'14-'15	'15-'16	Total
A-F Accountability Grade	F	B	B		
Student Enrollment	515	513	519	502	1,046,026
* Grade 6 Percent Passing ISTEP+ Math Standard	81.6	84.5	54.2		61.9
* Grade 6 Percent Passing ISTEP+ Language Arts Standard	61.2	72.9	60.3		65.8
* Grade 6 Percent Passing ISTEP+ Science Standard	60.7	73.6	69.0		66.9
* Grade 7 Percent Passing ISTEP+ Math Standard	84.8	85.3	50.6		54.1
* Grade 7 Percent Passing ISTEP+ Language Arts Standard	60.9	72.3	54.7		65.7
* Grade 8 Percent Passing ISTEP+ Math Standard	73.6	77.7	62.4		54.2
* Grade 8 Percent Passing ISTEP+ Language Arts Standard	66.7	73.1	50.3		63.7
* Percent of 8th Graders in Algebra I	38.4	41	27		25.9
Pupil Enrollment to Certified Employee Ratio	11	11	12		13
Attendance Rate	96.3	96.2	95.8		95.8
Number of Students with More Than 10 Unexcused Days Absent	8	3	22		71,716
Number of Students absent greater than 10% of School Year	24	22	40		79,014
Number of Students Suspended	49	59	61		90,803
Number of Expulsions and Suspensions Involving Drugs, Weapons, or Alcohol	8	4	9		6,705
Number of Out of School Suspensions	40	32	34		108,934
Number of In School Suspensions	49	75	69		96,792

* In 2014-15 Indiana transitioned to new, more rigorous college-and-career ready standards and a new statewide assessment to measure these standards. Therefore, results are not comparable to previous data.

* The percent of 8th graders in Algebra I is decreasing becuse there are more 7th graders in Algebra I and more 8th graders in Geometry.

Milford School, Syracuse 3635

Indicator	School Results				State
	'12-'13	'13-'14	'14-'15	'15-'16	Total
A-F Accountability Grade	D	B	B		
Student Enrollment	645	591	616	620	1,046,026
Percentage of Students Passing IREAD	91.7	98.3	87.0		90.1
* Grade 3 Percent Passing ISTEP+ Math Standard	85.9	85.7	60.9		62.6
* Grade 3 Percent Passing ISTEP+ Language Arts Standard	85.9	89.3	69.6		73.2
* Grade 4 Percent Passing ISTEP+ Math Standard	77.0	79.1	69.5		65.2
* Grade 4 Percent Passing ISTEP+ Language Arts Standard	85.2	88.1	69.5		70.4
* Grade 4 Percent Passing ISTEP+ Science Standard	75.4	79.1	74.6		71.4
* Grade 5 Percent Passing ISTEP+ Math Standard	83.1	91.9	74.2		68.4
* Grade 5 Percent Passing ISTEP+ Language Arts Standard	63.2	72.6	66.7		65.2
* Grade 6 Percent Passing ISTEP+ Math Standard	80.0	85.7	67.1		61.9
* Grade 6 Percent Passing ISTEP+ Language Arts Standard	73.4	66.7	52.9		65.8
* Grade 6 Percent Passing ISTEP+ Science Standard	63.3	58.7	61.4		66.9
* Grade 7 Percent Passing ISTEP+ Math Standard	86.9	82.4	50.0		54.1
* Grade 7 Percent Passing ISTEP+ Language Arts Standard	67.7	76.7	62.5		65.7
* Grade 8 Percent Passing ISTEP+ Math Standard	86.2	81.8	57.7		54.2
* Grade 8 Percent Passing ISTEP+ Language Arts Standard	70.1	72.7	55.8		63.7
* Percent of 8th Graders in Algebra I	56.7	33.8	22.2		25.9
Pupil Enrollment to Certified Employee Ratio	13	12	14		13
Attendance Rate	96.3	96.5	96.3		95.8
Number of Students with More Than 10 Unexcused Days Absent	16	27	19		71,716
Number of Students absent greater than 10% of School Year	29	24	24		79,014
Number of Students Suspended	30	29	21		90,803
Number of Expulsions and Suspensions Involving Drugs, Weapons, or Alcohol	12	6	1		6,705
Number of Out of School Suspensions	37	42	29		108,934
Number of In School Suspensions	14	17	11		96,792

* In 2014-15 Indiana transitioned to new, more rigorous college-and-career ready standards and a new statewide assessment to measure these standards. Therefore, results are not comparable to previous data.

* The percent of 8th graders in Algebra I is decreasing becuse there are more 7th graders in Algebra I and more 8th graders in Geometry.

For more information on Wawasee Community School Corporation and its schools, visit www.wawasee.k12.in.us.