2016 Wawasee Community School Corporation Annual Performance Report (APR)

The APR is a report on the performance of schools and school corporations (districts) in your area. The goal is to provide information regarding the progress schools are making to help students become college-and-career ready. Where possible, this report contains three years of data to show trends – not just this year's results. In addition, the State Average is also shown for comparison purposes. There are additional indicators that are available on the Indiana Department of Education's Web site (compass.doe.in.gov), including data broken out by different student subgroups, such as race, gender, income level and special education.

The data in this report have been supplied by the Indiana Department of Education and local school corporations. The report provides the most recent data availab

Indiana educators and citizens have developed higher academic standards for all students. These standards are necessary to prepare Indiana students to be successful in life, whether they go directly to higher education or to the workplace. The scores for ISTEP+ are listed under each school to reflect student progress toward those standards. Note: In 2014-15 Indiana transitioned to a new, more rigorous college-and-career ready standards and a new statewide assessment to measure these standards. Therefore ISTEP results are not comparable to previous data. For high schools, you also will see graduation rates and the percentage of graduates who plan to go on to college.

Other important data are provided, such as average attendance rates and indicators of school safety, including expulsions and suspensions. Also included is information about your school corporation, such as how much is spent. on average, for each student; how much teachers are paid; and the percentage of corporation students who are in special education classes or gifted and talented classes.

Definitions	(in the	oraer	touna	on tr	ne re	ροπ)
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Indicator

A-F Accountability Grade Student Enrollment

College and Career Readiness Rate

Percentage of Career and Technical Diplomas

Number of National Board Certified

Total Expenditure Per Pupil Three Year Average

Percent Instructional Support Expenditures

Number of Certified Teachers

Percent Academic Achievment Expenditures

Percent Overhead and Operations Expenditures Percent Non-Operating Expenditures

Teacher Salary Range - Minimum

Teacher Salary Range - Maximum

Percent of Students in Special Education

Number of Students in Gifted and Talented Education

Percent of Students in Gifted and Talented Education

Percent of Instruction Delivered Through Career and Technical Education

Number of Students Receiving Free or Reduced Lunches

Number of Limited English Proficiency Students

Percent of Limited English Proficiency Students

Total ISTEP+ Remediation Funding

Number of Students in Alternative Education

Number of Students in Career and Technical Program

Intra District Mobilty

A-F Accountability Grade

Student Enrollment

Graduation Rate

Percentage of Students in Alternative Education

Percentage of Students in Career and Technical Program

Wawasee High School, Syracuse 3639

Number of Students with More Than 10 Unexcused Days Absent

Number of Students absent greater than 10% of School Year

Number of Students Who Have Dropped Out Number of Students Suspended

Number of Students Expelled or Suspended

hspaxlp

Wawasee Community School Corp, Syracuse 4345

Corporation Level & General School Data	- <u></u>
A-F Accountability Grade	Grade calculated by the IDOE per 511 IAC 6.2-6 and officially assigned by the State Board of Education. For 2014-15, Schools and Corporations were assigned the better of their 2013-14 grade or the 2014-15 calculated grade.
Student Enrollment	Number of students enrolled on October 1 of the school year. Note: Counts for Membership purposes are taken on a different day and may differ.
Non-Waiver Grad Rate	For 2014-15, the percentage of students who entered Grade 9 in Fall 2012 and graduated in four years or less without a waiver
College and Career Readiness Rate	The percentage of 2015 four year graduates who passed an Advanced Placement test, passed an International Baccalaureate test, received 3 hours of Dual Credit, or received an Industry Certification. Note: This data are not available for the 2015 cohort at time of publication.

'13-'14

3.086

56.44

3.1

192

\$11,682

41.7

7.1

21.7

29.6

546

17.7

484

15.7

8.5

1408

149

65

2.1

715

0.6

8.9

89.1

935

23.16

\$10,833

\$35,169

\$63,865

0

3.154

5.5

196

\$11,809

42.5

23.7

26.8

548

17.4

475

15.1

1415

143

2.0

703

0.9

6.8

89.6

962

22.28

\$10,799

\$33,231

\$63,865

0

Career and Technical Diplomas	Core 40 with Technical Honors Diplomas
Certified Teachers	Teachers certified to teach as reported by School Corporation (includes guidance counselors and other non-Administrator staff)
National Board Certified Teachers	Teachers who have obtained National Board Certification as reported by the School Corporation. More information can be found at http://boardcertifiedteachers.org/
Total Expenditure Per Pupil Three Year Average	Amount the School Corporation is spending on average per student
Academic Achievement Expenditures	Direct Classroom expenditures such as teacher salaries and benefits, instructional materials, instructional supervision, etc
Instructional Support Expenditures	Student Support expenditures such as social work, guidance, health, speech pathology, audiology, school administration, etc
Overhead and Operations Expenditures	Non-instructional operating costs such as corporation administration, accounting, payorl, facility maintenance, facility operation, security, pupil transportation, food SERVICES, etc
Non-Operating Expenditures	Expenditures that are not related to the day-to-day operation such as facilities acquisition and construction, debt service obligations

	provided by the School Corporation. Teachers must be reported at 100% for 180-195 days
Students in Special Education	Students (including non-public Students) who are receiving special education services
Students in Gifted and Talented Education	Percentage of students enrolled in gifted and talented education programs as defined locally
Percent of Instruction Delivered Through Vocational Education	Percentage of total instructional hours delivered through vocational education classes
Students Receiving Free or Reduced Price Lunches	Students who receive free or reduced price lunches due to family income level
Limited English Proficiency Students	Students whose inability to communicate English prevents them from participating fully in a standard educational program
ISTEP+ Remediation Funding	Funding received by the state to provide remedial programs
Alternative Education	Students enrolled and receiving instruction for at least 10 days in an approved alternative education program
Intra District Mobility	Percentage of students who moved from one school to another in the same school corporation
Inter District Mobility	Percentage of student who moved from one school to another in a different school corporation
Pupil Enrollment to Certified Employee Ratio	Number of Students per Certified Employees as reported by the School Corporation
Attendance Rate	Average attendance rate for students

Salary range is calculated by reviewing the salaries for teachers as

Career and Technical Programs	Programs administered through the Department of Workforce
-	Development that often result in an Industry Certification
ECA Math Standard	End of Course Assessment Math Standard – Algebra I (Passage is
	Required for Graduation) Pass rates are for first time test takers
ECA English Language Arts Standard	End of Course Assessment 10th Grade English (Passage is Required for
	Graduation) Pass rates are for first time test takers
International Baccalaureate	Program of Study offered by some authorized schools that may result in
	a student receiving a specialized diploma called an International
	Baccalaureate Diploma. More information can be found at www.ibo.org
AP (Advanced Placement)	Program of Study that offers college level courses and exams to high
	school students that can result in students receiving college credit.
SAT (Scholastic Aptitude Test)	Standardized test results of which are commonly used in College
	Admissions. Average shown is for graduating class.
Core 40	Basic High school graduation requirements
	More information on the graduation requirements and types of diplomas
	can be found at http://www.doe.in.gov/student-services/student-
	assistance/academic-guidance
Core 40 with Honors diploma	Either Core 40 with Academic Honors or Core 40 with Technical Honors
Percent of Graduates Pursuing College	These data are supplied by the School Corporation when they submit the
	list of graduates
Graduation Rate	For 2014-15, the percentage of students who entered Grade 9 in Fall
	2012 and graduated in four years or less.

ISTEP+	Grade specific exam given to all students. All students in Grades 3-8 a tested annually in Math and English/Language Arts. Students in grade 4 and 6 are also tested in Science. Students in grades 5 and 7 are also tested in Social Studies. In 2014-15 Indiana transitioned to a new, more rigorous college-and-career ready standards and a new statewide assessment to measure these standards. Therefore ISTEP results are not comparable to previous data.
IREAD	Exam given to all students in grade 3 to test reading proficiency.
	Students must pass the exam to advance to grade 4

Contact:

If you have any questions about this information, you should contact your local school corporation or contact the Department of Education at 317-232-6610 or by e-mail at schoolaccountability@doe.in.gov

87,224

60.0

68.9

62.3

68.1

64.7

65.5

63.3

63.7

13.7

95.8

80423

88,260

5,871

104,576

State

		_	State		
Indicator	'13-'14	'14-'15	'15-'16	'16-'17	Tota
A-F Accountability Grade	С	С	С		
Student Enrollment	539	529	505	487	1,13
Number of Certified Teachers	35	35	34		5
Percentage of Students Passing IREAD	90.1	93.7	88.5		
* Grade 3 Percent Passing ISTEP+ Math Standard	75.8	51.1	54.4		
* Grade 3 Percent Passing ISTEP+ Language Arts Standard	79.1	69.9	69.6		
* Grade 4 Percent Passing ISTEP+ Math Standard	66.7	60.4	48.3		
* Grade 4 Percent Passing ISTEP+ Language Arts Standard	82.9	64.8	50.5		
* Grade 4 Percent Passing ISTEP+ Science Standard	61.0	58.7	50.5		
* Grade 5 Percent Passing ISTEP+ Math Standard	91.6	58.4	68.8		
* Grade 5 Percent Passing ISTEP+ Language Arts Standard	82.9	62.2	68.8		
* Grade 5 Percent Passing ISTEP+ Social Science Standard	67.1	0	59.1		
Pupil Enrollment to Certified Employee Ratio	12.8	13.9	13.6		
Attendance Rate	96.3	95.4	96.0		
Number of Students with More Than 10 Unexcused Days Absent	30	38	49		7
Number of Students absent greater than 10% of School Year	22	37	24		
Number of Students Suspended	17	6	7		8
Number of Students Expelled	1	0	0		
Number of Students Expelled or Suspended involving Drugs, Weapons, or Alcohol	0	4	2		
Number of Out of School Suspensions	3	2	1		10
Number of In School Suspensions	18	4	6		8

Number of In School Suspensions

Indicator	'13-'14	'14-'15	'15-'16	'16-'17	Total
A-F Accountability Grade	В	В	С		
Student Enrollment	513	519	503	507	1,133,380
Number of Certified Teachers	38	38	40		59,669
* Grade 6 Percent Passing ISTEP+ Math Standard	84.5	54.2	54.8		59.7
* Grade 6 Percent Passing ISTEP+ Language Arts Standard	72.9	60.3	60.2		66.3
* Grade 6 Percent Passing ISTEP+ Science Standard	73.6	69.0	74.0		65.0
* Grade 7 Percent Passing ISTEP+ Math Standard	85.3	50.6	41.6		52.2
* Grade 7 Percent Passing ISTEP+ Language Arts Standard	72.3	54.7	60.4		67.5
* Grade 7 Percent Passing ISTEP+ Social Science Standard	63.6	0	61.7		67.2
* Grade 8 Percent Passing ISTEP+ Math Standard	77.7	62.4	53.0		53.3
* Grade 8 Percent Passing ISTEP+ Language Arts Standard	73.1	50.3	50.3		61.8
Percent of 8th Graders in Algebra I*	41	22.5	28.7		39.1
Percent Passing ECA Math Standard	100.0	0	0		35.7
Pupil Enrollment to Certified Employee Ratio	11.9	12.6	11.4		13.7
Attendance Rate	96.2	95.8	95.3		95.8
Number of Students with More Than 10 Unexcused Days Absent	3	22	7		76,150
Number of Students absent greater than 10% of School Year	22	40	37		80423
Number of Students Suspended	59	61	56		88,260
Number of Students Expelled	1	0	0		2,797
Number of Students Expelled or Suspended involving Drugs, Weapons, or Alcohol	4	9	6		5,871
Number of Out of School Suspensions	32	34	33		104,576

st The percent of 8th graders in Algebra I has decreased from '13-'14 because there are more 7th graders taking Algebra I and more 8th graders taking Geometry. Milford School, Syracuse 3635

75

* In 2014-15 Indiana transitioned to new, more rigorous college-and-career ready standards and a new statewide assessment to measure these standards. Therefore, results are not comparable to previous data.

67

60.9

69.6

69.5

69.5

74.6

74.2

66.7

84

57.9

69.5

51.3

59.4

58.1

59.3

49.1

59.4

63.7

68.1

38.2

31

10

1

12

Indicator	'13-'14	'14-'15	'15-'16	'16-'17	Total
A-F Accountability Grade	В	В	С		
Student Enrollment	591	616	621	556	1,133,380
Number of Certified Teachers	42	41	38		59,669
Percentage of Students Passing IREAD	98.3	87.0	94.4		89.3

85.7

89.3

79.1

88.1

79.1

91.9

72.6

Student	Enrollment
Number	of Certified Teachers
Percenta	ge of Students Passing IREAD
* Grade Standard	3 Percent Passing ISTEP+ Math
	3 Percent Passing ISTEP+ e Arts Standard
* Grade Standard	4 Percent Passing ISTEP+ Math
	4 Percent Passing ISTEP+ e Arts Standard
* Grade Standard	4 Percent Passing ISTEP+ Science
* Grade Standard	5 Percent Passing ISTEP+ Math
	5 Percent Passing ISTEP+ e Arts Standard
* Grade Science :	5 Percent Passing ISTEP+ Social Standard
* Grade Standard	6 Percent Passing ISTEP+ Math
	6 Percent Passing ISTEP+ e Arts Standard
* Grade Standard	6 Percent Passing ISTEP+ Science
* Grade Standard	7 Percent Passing ISTEP+ Math
	7 Percent Passing ISTEP+ e Arts Standard
* Grade Science :	7 Percent Passing ISTEP+ Social Standard
* Grade Standard	8 Percent Passing ISTEP+ Math
	8 Percent Passing ISTEP+ e Arts Standard
Percent o	of 8th Graders in Algebra I*
Percent I	Passing ECA Math Standard
Pupil Enr Ratio	ollment to Certified Employee
Attendan	ce Rate

Number of In School Suspensions	233	296	234		87,224
* In 2014-15 Indiana transitioned to new, m assessment to measure these standards. Th *Fewer students took the assessment in '15-'16 b bassed it in a previous year. ** Students were abl	erefore, resul ecause many o	ts are not co of the students	mparable to p needing to pa	revious data. ss the assessmer	nt had already
Syracuse Elementary School, Syracuse 3		armig mgn se	andor creates ac	arring arr expansion	
I		School I	Results		State
Indicator	'13-'14	'14-'15	'15-'16	'16-'17	Total
A-F Accountability Grade	С	В	С		
Student Enrollment	508	528	531	550	1,133,380
Number of Certified Teachers	30	31	32		59,669
Percentage of Students Passing IREAD	96.1	95.7	90.0		89.3
* Grade 3 Percent Passing ISTEP+ Math Standard	80.3	73.4	63.8		60.0
* Grade 3 Percent Passing ISTEP+ Language Arts Standard	84.2	78.3	69.8		68.9
* Grade 4 Percent Passing ISTEP+ Math Standard	79.2	70.7	57.1		62.3
* Grade 4 Percent Passing ISTEP+ Language Arts Standard	74.0	74.3	63.2		68.1
* Grade 4 Percent Passing ISTEP+ Science Standard	71.9	76.0	69.3		64.7
* Grade 5 Percent Passing ISTEP+ Math Standard	81.4	65.6	63.0		65.5
* Grade 5 Percent Passing ISTEP+ Language Arts Standard	71.0	63.4	52.0		63.3
* Grade 5 Percent Passing ISTEP+ Social Science Standard	55.7	0	41.0		63.7
Pupil Enrollment to Certified Employee Ratio	14.1	15	14.3		13.7
Attendance Rate	96.3	96.4	96.1		95.8
Number of Students with More Than 10 Unexcused Days Absent	10	10	7		76,150
Number of Students absent greater than 10% of School Year	15	12	26		80423
Number of Students Suspended	8	11	1		88,260
Number of Students Expelled or Suspended involving Drugs, Weapons, or Alcohol	0	0	0		5,871
Number of Out of School Suspensions	3	2	2		104,576
Number of In School Suspensions	10	18	1		87,224

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87,224

76,150

80423

3,173

88,260

2,797

5,871

Number of Students absent greater than 10% of School Year

involving Drugs, Weapons, or Alcohol Number of Out of School Suspensions

Number of Students Expelled or Suspended

Number of Students Suspended

61.3 85.7 66.7 58.7

76.7

72.7

67.1 52.9 61.4

50.0

0

24

21

1

29

0 54.2 67.6 59.1 59.1

59.7

ent Passing ISTEP+ Standard 19.2 Graders in Algebra I* ECA Math Standard 0 14 14.4 t to Certified Employee 12.8 96.5 96.3 96.4 Number of Students with More Than 10 Unexcused Days Absent 27 19 26 76,150

Number of In School Suspensions 17 11 st In 2014-15 Indiana transitioned to new, more rigorous college-and-career ready standards and a new statewide assessment to measure these standards. Therefore, results are not comparable to previous data.

24

29

6

42

For more information on Wawasee Community School Corporation and its schools, visit www.wawasee.k12.in.us.

1.9 59,669 187 \$11,195 48.9 8.4 22.9

\$24,000 \$90,000 162,714 15.0 149,810 14.3

Teacher Salary Range

'16-'17

3,045

3,165

N/A

6.6

199

44.5

23

25.6

545

17.2

421

13.3

1,432

118

3.7

N/A

73

2.3

828

0.1

8.6

87.9

1,005

26.16

\$36,400

\$66,100

\$11,955

0

526,191 53,614

> N/A 17,692 1.69

1,133,380

N/A

19.8

349,275 37.7 0

0 88.8

Wawasee Board of School Trustees Expenditure Goal:
With projected minimal new revenue to the corporation, increases to the student expenditure categories will be difficult due to the unique circumstance that the Wawasee Community School Corporation is a declining enrollment school corporation with increasing facility maintenance needs. Thus:
The Wawasee Community School Corporation shall make every effort to maintain the current level between the expenditures for the student instructional expenditure categories and the other expenditure categories as described in IC 20-42.5-3-5, for the next fiscal year.

1 133 380

State

945

Non-Waiver Grad Rate	85.79	86.49	82.59		81.89
College and Career Readiness Rate	56.44	67.34	N/A		N/A
Number of Certified Teachers	59	61	64		59,669
Number of Students in Career and Technical Program	715	703	828		349,275
Percentage of Students in Career and Technical Program	76.47	73.07	82.38		37.7
* Grade 10 Percent Passing ISTEP+ Math Standard	N/A	N/A	33.1		34.6
* Grade 10 Percent Passing ISTEP+ Language Arts Standard	N/A	N/A	38.5		58.9
* Grade 10 Percent Passing ISTEP+ Science Standard	N/A	N/A	57.6		58.8
Percent Passing ECA Math Standard	72.2	74.4	26.13	k .	35.7
Percent Passing ECA English Language Arts Standard	72.6	72.3	71.7		70.6
Percent Passing Both ECA Standards	69.9	67.5	66.2		66.1
Percent of Graduates Who Have Passsed Both ECA Standards	85.79	86.49	93.9		92.5

Percent of Graduates Granted Waivers for the ECA Number of International Baccalaureate Diplomas 230 Percent of Students Taking Advanced Placement Exams 5.1 6.7 6.96 4.13 Percent of AP Test with Score of 3,4,5 40.0 54.8 70.78 50.35 SAT Average Score for Graduating Class 949.7 988.9 1445 1471 Number of graduates receiving Core 40 Diploma 137 166 176 61891 Percent of 12th Graders Taking SAT 45.8 46.1 46.6 44.9 Percent Core 40 with Honors Diploma 30.7 44.2 35.5 37.9 87.8 13.7 Pupil Enrollment to Certified Employee Ratio 13.5 14.1 14.7 Graduation Rate 89.1 89.6 87.9 88.8 95.3 95.8 95.0 Attendance Rate 93.6

involving Drugs, Weapons, or Alcohol 97 105 104,576 234 Number of In School Suspensions 233 296

8

100

105

167

113

8

164

15

90

172

167

11

13

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Algebra I and more 8th graders taking Geometry.